

Submitted by: Chair of the Assembly
at the request of the
Mayor
Prepared by: Department of Neighbor-
hoods
For reading: August 11, 2009

CLERK'S OFFICE

APPROVED

Date: 8-25-09

ANCHORAGE, ALASKA
No. AR 2009-189

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 TWO HUNDRED FIFTY-EIGHT THOUSAND TWO HUNDRED THIRTY-EIGHT
3 DOLLARS (\$258,238) FROM THE DEPARTMENT OF HOUSING AND URBAN
4 DEVELOPMENT (HUD) AS SUPPLEMENTAL GRANT FUNDING TO THE
5 FEDERAL CATEGORICAL GRANTS FUND (241), TO THE DEPARTMENT OF
6 NEIGHBORHOODS TO FUND THE HOME INVESTMENT PARTNERSHIPS
7 PROGRAM (HOME).

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9 WHEREAS, extensive research and analysis was used to complete the *2008-2012*
10 *Municipality of Anchorage Housing and Community Development Consolidated Plan*
11 *(Consolidated Plan)*, which is the basis for a comprehensive approach to address the
12 housing and community development needs of lower income residents and neighborhoods;
13 and

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15 WHEREAS, the Anchorage Municipal Assembly approved the *2009 Housing and*
16 *Community Development Annual Action Plan* of the *Consolidated Plan* on November 18,
17 2008 appropriating the annual projected formula for HOME funds; and

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19 WHEREAS, the *2009 Action Plan* was accepted by the HUD on January 5, 2009 allowing
20 the Municipality to receive its annual HOME entitlement funding in 2009; and

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22 WHEREAS, the Municipality received an increase to the annual formula in the amount of
23 \$258,238 for a total allocation of \$1,081,372 based on the passage of the 2009
24 Congressional Budget.

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27 THE ANCHORAGE ASSEMBLY RESOLVES:

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29 Section 1. That the subject supplemental grant funding from HUD for the PY2009
30 allocation of HOME funds in the amount of two hundred fifty-eight thousand two hundred
31 thirty-eight hundred dollars (\$258,238) is hereby appropriated to the Federal Categorical
32 Grant Fund (241).

1 Section 2. That the allocation of said grant funds will be based on the activities outlined in
2 the attached Assembly Memorandum, and in the *2009 Action Plan* of the *Consolidated*
3 *Plan*.

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5 Section 3. That this resolution shall be effective immediately upon passage and approval
6 by the Anchorage Assembly.

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8 PASSED AND APPROVED by the Assembly this 25th day of August,
9 2009.

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11 
12 _____
13 Chair

14
15 ATTEST:

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17 
18 _____
19 Municipal Clerk

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21 Departmental Appropriation:

22
23 Department of Neighborhoods
24 HOME Investment Partnerships Grant Supplemental \$258,238



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 433 -2009

Meeting Date: August 11, 2009

From: Mayor

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED FIFTY-EIGHT THOUSAND TWO HUNDRED THIRTY-EIGHT DOLLARS (\$258,238) FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AS SUPPLEMENTAL GRANT FUNDING TO THE FEDERAL CATEGORICAL GRANTS FUND (241), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME).

The purpose of the attached resolution is to appropriate \$258,238 in supplemental HOME Investment Partnerships program funding to the annual 2009 entitlement grant from HUD for a total of \$1,081,372. The Anchorage Municipal Assembly adopted a projected budget for HOME funding on November 18, 2008 through the approval of the *2009 Annual Action Plan*. HUD approved the *2009 Action Plan* on January 5, 2009 accepting the Municipality's application for HOME funding.

At the time the Action Plan is adopted HUD had not yet released the actual 2009 entitlement award amounts. The Municipality projected receiving \$823,134 and was actually allocated \$1,081,372. The *2009 Action Plan* outlined a HOME activity entitled Rental Development Projects. This funding is used for the development of affordable housing rental projects. Once projects are specifically identified they must be approved through the Assembly in accordance with Municipality's Public Participation Plan. The supplemental funding will be used for Rental Development Projects in the amount of \$247,152 and there is an increase of \$8,930 for central service charges and \$2,156 for the department's administration and planning staff. The HUD HOME allocation allows 10% of the grant for reasonable administrative and planning costs.

The following budget detail is submitted:

FEDERAL CATEGORICAL GRANT FUND (241)

REVENUES:

<u>ACCOUNT CODE</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-15249G-BP2009-9331	Federal Grant Revenue	\$258,238
Total		\$258,238

EXPENDITURES:

ACCOUNT CODE	ACCOUNT NAME	AMOUNT
241-15249G-BP2009-1101	Salaries Straight Time	\$ 2,156
241-15249G-BP2009-3815	Contribution to O/S Organizations	247,152
241-15249G-BP2009-6073	OEO	435
241-15249G-BP2009-6091	Office of Mgmt & Budget	1,728
241-15249G-BP2009-6095	Purchasing Services	3,062
241-15249G-BP2009-6105	Accounts Payable	3,292
241-15249G-BP2009-6109	Cash Management	10
241-15249G-BP2009-6198	Personnel Admin	403
Total		\$258,238

RECOMMENDATION:

ADOPTION OF RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED FIFTY-EIGHT THOUSAND TWO HUNDRED THIRTY-EIGHT DOLLARS (\$258,238) FROM THE DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) AS SUPPLEMENTAL GRANT FUNDING TO THE FEDERAL CATEGORICAL GRANTS FUND (241), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME).

Prepared by: Corrine O'Neill, Director, Dept. of Neighborhoods
Fund Certification: Teresa L. Peterson, Acting CFO
241-15249G-BP2009-9331 \$258,238
(Department of Housing and Urban Development, HOME)
Approved by: Mary Jane Michael, Executive Director, Office of
Economic and Community Development
Concur: George J. Vakalis, Municipal Manager
Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 007966

Revision: 0

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO HUNDRED FIFTY-EIGHT THOUSAND TWO HUNDRED THIRTY-EIGHT DOLLARS (\$258,238) FROM THE DEPARTMENT OF HOUSING AND URBAN

Title: DEVELOPMENT (HUD) AS SUPPLEMENTAL GRANT FUNDING TO THE FEDERAL CATEGORICAL GRANTS FUND (241), TO THE DEPARTMENT OF NEIGHBORHOODS TO FUND THE HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME).

Author: maglaquijp

Initiating Dept: DCD

Select Routing: Standard

Review Depts:

Description: Supplemental appropriation for HOME Program

Keywords: HOME, Action Plan, Neighborhoods

Date Prepared: 7/20/09 8:53 AM

Director Name: Corrine O'Neill



Workflow History

Action Date	Content ID	Revision	Step Name	User	Action	Security Group	Step Message
Revision 0 View Full History							
7/31/09 9:34 AM	007966	0	Step1	Joy Maglaqui	Exit	Public	
7/31/09 9:34 AM	007966	0	Step1	Joy Maglaqui	Approve	Public	
7/31/09 9:33 AM	007966	0	Step1	Joy Maglaqui	Approve	Public	
7/30/09 2:10 PM	007966	0	Step1	Joy Maglaqui	Checkin	Public	
7/24/09 3:42 PM	007966	0	Step1	Teresa Peterson	Approve	Public	
7/24/09 11:44 AM	007966	0	Step1	Cheryl Frasca	Approve	Public	
7/23/09 3:23 PM	007966	0	Step1	Corrine O'Neill	Approve	Public	
7/23/09 3:19 PM	007966	0	contribution	Corrine O'Neill	Checkin	Public	
7/23/09 3:19 PM	007966	0	Step1	Corrine O'Neill	Reject	Public	
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7/23/09 2:43 PM	007966	0	Step1	Corrine O'Neill	Reject	Public	
7/23/09 2:41 PM	007966	0	contribution	Corrine O'Neill	Checkin	Public	
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7/23/09 2:31 PM	007966	0	Step1	Cheryl Frasca	Reject	Public	
7/20/09 8:56 AM	007966	0	Step1	Corrine O'Neill	Approve	Public	